

DISCRETIONARY TOTALS
CONFERENCE AGREEMENT ON REPUBLICAN BUDGET RESOLUTION
(In billions of dollars)

	2001	2002	2003	2004	2005	5 Yr. Total
Total Discretionary						
Budget Authority	600.3	608.6	619.1	629.0	640.2	3097.2
Outlays	625.2	640.8	650.5	658.4	670.3	3245.2
Non-defense discretionary						
Budget Authority	289.4	298.5	302.7	304.9	307.8	1503.3
Outlays	327.5	336.7	339.9	339.8	341.4	1685.3
050 National Defense						
Budget authority	310.8	310.1	316.4	324.1	332.4	1593.8
Outlays	297.7	304.1	310.6	318.6	328.9	1559.9
150 International Affairs						
Budget authority	20.0	20.1	20.1	20.1	20.4	100.7
Outlays	22.3	21.6	20.6	20.0	19.7	104.2
250 General Science, Space						
Budget authority	20.2	20.4	20.6	20.8	21.0	103.0
Outlays	19.4	19.9	20.0	20.2	20.4	99.9
270 Energy						
Budget authority	3.0	2.1	2.7	2.6	2.7	13.1
Outlays	3.0	2.2	2.8	2.7	2.7	13.4
300 Natural Resources and Environment						
Budget authority	24.2	24.2	24.3	24.3	24.4	121.4
Outlays	24.1	24.3	24.4	24.3	24.2	121.3
350 Agriculture						
Budget authority	4.5	4.5	4.6	4.6	4.6	22.8
Outlays	4.5	4.4	4.5	4.5	4.5	22.4
370 Commerce and Housing Credit						
Budget authority	2.6	3.1	3.1	3.0	3.0	14.8
Outlays	3.0	3.0	3.0	2.9	2.9	14.8
400 Transportation						
Budget authority	15.8	16.4	17.0	17.0	17.0	83.2
Outlays	48.5	51.3	53.2	53.7	54.0	260.7
450 Community and Regional Development						
Budget authority	9.2	8.7	8.6	8.6	8.6	43.7
Outlays	11.4	10.5	9.6	9.1	8.7	49.3
500 Education and Training						
Budget authority	56.8	58.4	59.1	60.0	60.8	295.1
Outlays	52.3	55.9	57.9	58.6	59.0	283.7
550 Health						
Budget authority	34.8	35.2	35.7	36.3	36.9	178.9
Outlays	32.8	33.8	34.6	35.2	35.7	172.1
570 Medicare						
Budget authority	3.1	3.1	3.1	3.1	3.1	15.5
Outlays	3.1	3.1	3.1	3.1	3.1	15.5
600 Income Security						
Budget authority	35.3	38.2	38.8	39.2	39.6	191.1
Outlays	42.1	42.7	43.6	43.8	44.1	216.3
650 Social Security						
Budget authority	3.4	3.4	3.5	3.6	3.6	17.5
Outlays	3.3	3.4	3.4	3.5	3.6	17.2
700 Veterans						
Budget authority	22.1	22.5	23.2	23.6	24.1	115.5
Outlays	21.9	22.5	23.0	23.4	23.9	114.7
750 Administration of Justice						
Budget authority	26.9	27.5	27.9	28.4	28.9	139.6
Outlays	27.2	27.5	27.8	28.2	28.7	139.4
800 General Government						
Budget authority	12.8	12.4	12.4	12.4	12.4	62.4
Outlays	13.0	12.7	12.6	12.5	12.4	63.2
920 Allowances						
Budget authority	-5.5	-1.7	-2.0	-2.7	-3.3	-15.2
Outlays	-4.6	-2.1	-4.2	-5.9	-6.2	-23.0
950 Undistributed Offsetting Receipts						
Budget authority	0.2	0.0	0.0	0.0	0.0	0.2
Outlays	0.2	0.0	0.0	0.0	0.0	0.2

Note: Numbers may not add exactly due to rounding.

DISCRETIONARY COMPARISON
The Conference Agreement on the Republican Budget Resolution
Above(+) / Below(-) House Republican Budget Resolution
(In billions of dollars)

	2001	2002	2003	2004	2005	5 Yr. Total
Total Discretionary						
Budget Authority	3.7	1.3	3.5	5.4	5.8	19.7
Outlays	3.1	1.6	2.6	4.0	4.7	16.0
Non-defense discretionary						
Budget Authority	0.2	1.4	3.6	5.5	5.9	16.6
Outlays	4.0	0.4	2.3	3.8	4.7	15.2
050 National Defense						
Budget authority	3.5	-0.1	-0.1	-0.1	-0.1	3.1
Outlays	-0.9	1.2	0.3	0.2	0.0	0.8
150 International Affairs						
Budget authority	0.3	0.8	1.3	1.8	2.1	6.3
Outlays	1.0	0.6	0.8	1.3	1.5	5.2
250 General Science, Space						
Budget authority	0.0	0.0	0.0	0.0	0.0	0.0
Outlays	0.1	0.0	0.1	-0.0	-0.1	0.1
270 Energy						
Budget authority	0.2	-0.5	0.3	0.4	0.5	0.9
Outlays	0.2	-0.5	0.3	0.4	0.4	0.8
300 Natural Resources and Environment						
Budget authority	-0.1	-0.2	-0.2	-0.3	-0.3	-1.1
Outlays	0.0	-0.1	-0.1	-0.2	-0.3	-0.7
350 Agriculture						
Budget authority	0.0	0.0	0.1	0.1	0.1	0.3
Outlays	0.1	0.0	0.1	0.1	0.1	0.4
370 Commerce and Housing Credit						
Budget authority	-0.1	0.0	0.0	-0.1	0.0	-0.2
Outlays	-0.2	0.0	0.0	-0.2	-0.1	-0.5
400 Transportation						
Budget authority	0.1	0.1	0.2	0.2	0.2	0.8
Outlays	0.3	0.5	0.3	0.5	0.7	2.3
450 Community and Regional Development						
Budget authority	0.1	0.2	0.1	0.1	0.1	0.6
Outlays	-0.3	0.2	0.1	0.1	0.2	0.3
500 Education and Training						
Budget authority	0.0	0.7	0.4	0.3	0.1	1.5
Outlays	-0.6	0.1	0.7	1.1	1.3	2.6
550 Health						
Budget authority	-0.1	-0.3	-0.3	-0.2	-0.1	-1.0
Outlays	-1.1	0.0	-0.1	0.0	0.0	-1.2
570 Medicare						
Budget authority	0.0	0.0	0.0	0.0	0.0	0.0
Outlays	0.0	0.0	0.0	0.0	0.0	0.0
600 Income Security						
Budget authority	0.1	-0.1	0.3	0.6	0.8	1.7
Outlays	0.2	0.5	1.4	1.5	1.6	5.2
650 Social Security						
Budget authority	0.0	0.0	0.0	0.0	0.0	0.0
Outlays	0.0	0.0	0.0	0.0	0.0	0.0
700 Veterans						
Budget authority	-0.1	-0.1	0.2	0.2	0.3	0.5
Outlays	-0.1	-0.1	0.1	0.2	0.3	0.4
750 Administration of Justice						
Budget authority	0.0	0.4	0.6	0.8	1.0	2.8
Outlays	0.1	0.3	0.6	0.8	1.0	2.8
800 General Government						
Budget authority	0.4	0.0	0.0	0.0	0.0	0.4
Outlays	0.0	0.0	0.0	0.1	0.0	0.1
920 Allowances						
Budget authority	-0.8	0.4	0.6	1.6	1.1	2.9
Outlays	4.1	-1.1	-2.0	-1.9	-1.9	-2.8
950 Undistributed Offsetting Receipts						
Budget authority	0.2	0.0	0.0	0.0	0.0	0.2
Outlays	0.2	0.0	0.0	0.0	0.0	0.2

DISCRETIONARY COMPARISON
The Conference Agreement on the Republican Budget Resolution
Above(+)/Below(-) Current Services Baseline
(In billions of dollars)

	2001	2002	2003	2004	2005	5 Yr. Total
Total Discretionary						
Budget Authority	-7.0	-13.4	-18.7	-24.6	-29.2	-93.0
Outlays	-10.3	-9.6	-16.4	-23.2	-29.8	-89.2
Non-defense discretionary						
Budget Authority	-19.5	-18.1	-22.2	-28.2	-33.5	-121.5
Outlays	-12.1	-12.6	-18.6	-26.0	-32.3	-101.6
050 National Defense						
Budget authority	12.4	4.7	3.5	3.6	4.3	28.5
Outlays	1.9	3.0	2.2	2.8	2.5	12.4
150 International Affairs						
Budget authority	-2.7	-3.0	-3.4	-3.9	-4.0	-17.0
Outlays	0.4	-0.9	-2.5	-3.5	-4.0	-10.5
250 General Science, Space						
Budget authority	0.6	0.5	0.3	0.1	-0.1	1.4
Outlays	0.2	0.3	0.1	-0.1	-0.3	0.1
270 Energy						
Budget authority	-0.1	-0.9	-0.3	-0.5	-0.4	-2.2
Outlays	-0.1	-0.8	-0.2	-0.4	-0.4	-2.0
300 Natural Resources and Environment						
Budget authority	-0.6	-1.2	-1.7	-2.4	-2.9	-8.8
Outlays	-0.3	-0.9	-1.4	-2.0	-2.6	-7.2
350 Agriculture						
Budget authority	-0.1	-0.2	-0.2	-0.3	-0.5	-1.3
Outlays	-0.0	-0.2	-0.2	-0.4	-0.5	-1.4
370 Commerce and Housing Credit						
Budget authority	-5.5	-5.2	-5.4	-5.8	-6.0	-27.9
Outlays	-5.0	-5.1	-5.3	-5.7	-5.9	-27.0
400 Transportation						
Budget authority	0.9	1.1	1.2	0.8	0.3	4.3
Outlays	1.0	1.6	1.6	1.0	0.4	5.7
450 Community and Regional Development						
Budget authority	-2.5	-3.2	-3.5	-3.7	-3.9	-16.8
Outlays	-0.4	-1.4	-2.3	-2.9	-3.5	-10.5
500 Education and Training						
Budget authority	1.4	2.1	1.8	1.6	1.4	8.3
Outlays	-0.6	0.6	0.9	0.7	0.0	1.5
550 Health						
Budget authority	0.3	0.0	-0.2	-0.3	-0.4	-0.6
Outlays	-1.2	-0.3	-0.3	-0.4	-0.6	-2.7
570 Medicare						
Budget authority	-0.1	-0.2	-0.3	-0.4	-0.5	-1.5
Outlays	-0.1	-0.1	-0.3	-0.4	-0.5	-1.4
600 Income Security						
Budget authority	-5.6	-4.5	-5.9	-7.2	-8.3	-31.5
Outlays	-0.3	-1.7	-1.9	-2.8	-3.9	-10.6
650 Social Security						
Budget authority	0.1	-0.0	-0.0	-0.0	-0.1	-0.0
Outlays	0.0	0.0	-0.1	-0.1	-0.1	-0.1
700 Veterans						
Budget authority	0.4	0.1	0.2	-0.1	-0.4	0.2
Outlays	0.4	0.2	-0.1	-0.2	-0.3	-0.0
750 Administration of Justice						
Budget authority	-0.7	-0.8	-1.2	-1.5	-1.9	-6.1
Outlays	-0.5	-0.9	-1.2	-1.5	-1.8	-5.9
800 General Government						
Budget authority	-0.3	-1.1	-1.5	-1.9	-2.3	-7.0
Outlays	-0.4	-0.8	-1.2	-1.6	-2.0	-6.1
920 Allowances						
Budget authority	-5.5	-1.7	-2.0	-2.7	-3.3	-15.2
Outlays	-5.4	-2.1	-4.2	-5.9	-6.2	-23.8
950 Undistributed Offsetting Receipts						
Budget authority	0.2	0.0	0.0	0.0	0.0	0.2
Outlays	0.2	0.0	0.0	0.0	0.0	0.2